

Rock Hill School District #3

FY 2022-2023

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
HIGH SCHOOL					
<u>Football</u>					
Head Coach			8,483	3	\$25,449
Varsity Assitants			64,394	3	193,182
JV			26,774	3	80,322
9th Grade			26,774	3	80,322
<u>Assistant AD</u>			6,307	3	18,921
<u>Girls Basketball</u>					
Head Coach			7,568	3	22,704
Varsity Asst			5,410	3	16,230
JV			3,172	3	9,516
JV Asst			1,170	3	3,510
9th Grade			2,896	3	8,688
9th Grade Asst			1,054	3	3,162
<u>Boys Basketball</u>					
Head Coach			7,568	3	22,704
Varsity Asst			5,410	3	16,230
JV			3,172	3	9,516
JV Asst			1,170	3	3,510
9th Grade			2,896	3	8,688
9th Grade Asst			1,054	3	3,162
<u>Wrestling</u>					
Head Coach			7,568	3	22,704
Varsity Asst			4,779	3	14,337
JV			2,428	3	7,284

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Baseball</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
Head C Team Coach			1,404	3	4,212
Assistant C Team			1,040	3	3,120
<u>Softball</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
<u>Girls Track</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
<u>Boys Track</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
<u>Girls Soccer</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
<u>Boys Soccer</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
<u>Girls Volleyball</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
9th Grade Coach			1,562	3	4,686

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Boys Volleyball</u>					
Head Coach			3,120	3	9,360
Varsity Asst			1,892	3	5,676
JV			1,562	3	4,686
9th Grade Coach			1,562	3	4,686
<u>Girls Golf</u>					
Head Coach			2,080	3	6,240
<u>Boys Golf</u>					
Head Coach			2,080	3	6,240
<u>Girls Tennis</u>					
			2,080	3	6,240
<u>Boys Tennis</u>					
			2,080	3	6,240
<u>Girls Cross Country</u>					
			2,080	3	6,240
<u>Boys Cross Country</u>					
			2,080	3	6,240
<u>Cross Country Assistant</u>					
			1,040	3	3,120
<u>Weight Training</u>					
Head Instr.			2,014	3	6,042
Assistant			1,329	3	3,987
<u>Trainer</u>					
Head Trainer			12,247	3	36,741
Assistant			4,780	3	14,340
<u>Cheerleader/Dance</u>					
Varsity			3,120	3	9,360
Varsity Assistant			1,960	3	5,880
JV			1,960	3	5,880
9th Grade			1,960	3	5,880

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Girls Swim Team</u>					
Coach			2,080	3	6,240
Assistant swim coach			1,040	3	3,120
<u>Boys Swim Team</u>					
Coach			2,080	3	6,240
Assistant swim coach			1,040	3	3,120
<u>Other</u>					
Drama	1	1,038	1,038	3	3,114
Mock Trial UN	1	779	779	3	2,337
Chorus	1	1,297	1,297	3	3,891
Newspaper	1	944	944	3	2,832
Annual	1	1,630	1,630	3	4,890
Student Council	1	779	779	3	2,337
IB Coord	1	3,372	3,372	3	10,116
Core Dept. Head	6	1,556	9,335	3	28,005
Other Dept. Head	4	1,038	4,152	3	12,456
Bus Duty	4	1,240	4,959	3	14,877
Work Detail	1	1,240	1,240	3	3,720
Web Site Master	1	1,092	1,092	4	4,368
ATC Culinary Arts	1	1,245	1,245	1	1,245
ATC Cosmetology	1	2,948	2,948	1	2,948
<u>Band</u>					
Director	1	6,571	6,571	3	19,713
Assistant	1	3,113	3,113	3	9,339
Additional Asst	3	3,113	9,338	3	28,014
Assigned Asst	varies	4,669	4,669	3	14,007
Orchestra	1	1,816	1,816	3	5,448
Percussion	1	5,897	5,897	3	17,691
Additional Asst	1	5,188	5,188	3	15,564
Total High School			368,739		\$1,098,923

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
MIDDLE SCHOOL					
<u>AD</u>			5,000	5	25,000
<u>Football</u>					
Head Coach 8th			5,055	5	\$25,275
Head Coach 7th			5,055	5	25,275
Assistant			7,630	5	38,150
<u>Girls Basketball</u>					
Head Coach 8th			3,622	5	18,110
Head Coach 7th			3,258	5	16,290
<u>Boys Basketball</u>					
Head Coach 8th			3,622	5	18,110
Head Coach 7th			3,258	5	16,290
<u>Volleyball</u>					
Head Coach 8th			1,883	5	9,415
Head Coach 7th			1,519	5	7,595
<u>Wrestling</u>					
Head Coach			2,429	5	12,145
Assistant			1,410	5	7,050
<u>Softball</u>					
Head Coach			1,544	5	7,720
Assistant Softball			1,040	5	5,200
<u>Girls Track</u>					
8th Grade			1,544	5	7,720
7th Grade			1,544	5	7,720
<u>Boys Track</u>					
8th Grade			1,544	5	7,720
7th Grade			1,544	5	7,720

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Cheerleaders</u>					
8th Grade			1,568	5	7,840
7th Grade			1,260	5	6,300
<u>Other</u>					
Annual	1	986	986	5	4,930
Math Count	1	779	779	5	3,895
Newspaper	1	779	779	5	3,895
Student Council	1	675	675	5	3,375
Intru./Other Assigned	per school	3,693	3,693	5	18,465
Academic Arts	2	779	1,558	5	7,790
Core Dept. Head	4	1,038	4,152	5	20,760
Other Dept. Head	2	519	1,038	5	5,190
Bus Duty	4	1,240	4,959	5	24,795
Work Detail	1	1,240	1,240	5	6,200
Web Site Master	1	1,092	1,092	5	5,460
Band Supp. For HS Asst.	1	2,075	2,075	5	10,375
Total Middle School			73,355		\$391,775
ELEMENTARY, CCDC					
Safety Patrol	2	1,314	2,627	15	39,405
Web Site Master	1	1,092	1,092	15	16,380
Total Elementary School			3,719		\$55,785

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
DISTRICTWIDE					
Honors Choir	2	779	1,558	1	1,558
Honors Choir Assistant	1	779	779	1	779
Robotics	1	1,092	1,092	1	1,092
Lead Media Specialist	1	874	874	1	874
Web Site Master (Flex Ctr, Prntsmrt Adult Ed, Mental Health)	1	1,092	1,092	4	4,368
Total All Supplements			449,555		\$1,555,154