

Rock Hill School District #3

FY 2021-2022

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
SENIOR HIGH					
<u>Football</u>					
Head Coach			8,157	3	\$24,471
Varsity Assitants			61,917	3	185,751
JV			25,744	3	77,232
9th Grade			25,744	3	77,232
<u>Assistant AD</u>			6,064	3	18,192
<u>Girls Basketball</u>					
Head Coach			7,277	3	21,831
Varsity Asst			5,202	3	15,606
JV			3,050	3	9,150
JV Asst			1,125	3	3,375
9th Grade			2,785	3	8,355
9th Grade Asst			1,013	3	3,039
<u>Boys Basketball</u>					
Head Coach			7,277	3	21,831
Varsity Asst			5,202	3	15,606
JV			3,050	3	9,150
JV Asst			1,125	3	3,375
9th Grade			2,785	3	8,355
9th Grade Asst			1,013	3	3,039
<u>Wrestling</u>					
Head Coach			7,277	3	21,831
Varsity Asst			4,595	3	13,785
JV			2,335	3	7,005

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Baseball</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
Head C Team Coach			1,350	3	4,050
Assistant C Team			1,000	3	3,000
<u>Softball</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
<u>Girls Track</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
<u>Boys Track</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
<u>Girls Soccer</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
<u>Boys Soccer</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
<u>Volleyball</u>					
Head Coach			3,000	3	9,000
Varsity Asst			1,819	3	5,457
JV			1,502	3	4,506
9th Grade Coach			1,502	3	4,506

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Girls Golf</u>					
Head Coach			2,000	3	6,000
<u>Boys Golf</u>					
Head Coach			2,000	3	6,000
<u>Girls Tennis</u>					
			2,000	3	6,000
<u>Boys Tennis</u>					
			2,000	3	6,000
<u>Girls Cross Country</u>					
			2,000	3	6,000
<u>Boys Cross Country</u>					
			2,000	3	6,000
<u>Cross Country Assistant</u>					
			1,000	3	3,000
<u>Weight Training</u>					
Head Instr.			1,937	3	5,811
Assistant			1,278	3	3,834
<u>Trainer</u>					
Head Trainer			11,776	3	35,328
Assistant			4,596	3	13,788
<u>Cheerleader/Dance</u>					
Varsity			3,000	3	9,000
Varsity Assistant			1,885	3	5,655
JV			1,885	3	5,655
9th Grade			1,885	3	5,655
<u>Swim Team</u>					
Coach			2,000	3	6,000
Assistant swim coach			1,000	3	3,000

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Other</u>					
Drama	1	998	998	3	2,994
Mock Trial UN	1	749	749	3	2,247
Chorus	1	1,247	1,247	3	3,741
Newspaper	1	908	908	3	2,724
Annual	1	1,567	1,567	3	4,701
Student Council	1	749	749	3	2,247
IB Coord	1	3,242	3,242	3	9,726
Core Dept. Head	6	1,496	8,976	3	26,928
Other Dept. Head	4	998	3,992	3	11,976
Bus Duty	4	1,192	4,768	3	14,304
Work Detail	1	1,192	1,192	3	3,576
Web Site Master	1	1,050	1,050	4	4,200
ATC Culinary Arts	1	1,197	1,197	1	1,197
ATC Cosmetology	1	2,835	2,835	1	2,835
<u>Band</u>					
Director	1	6,318	6,318	3	18,954
Assistant	1	2,993	2,993	3	8,979
Additional Asst	3	2,993	8,979	3	26,937
Assigned Asst	varies	4,489	4,489	3	13,467
Orchestra	1	1,746	1,746	3	5,238
Percussion	1	5,670	5,670	3	17,010
Additional Asst	1	4,988	4,988	3	14,964
Total High School			343,731		\$1,024,179
MIDDLE SCHOOL					
<u>AD</u>					
			2,090	5	10,450
<u>Football</u>					
Head Coach 8th			4,861	5	\$24,305
Head Coach 7th			4,861	5	24,305
Assistant			7,337	5	36,685

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Girls Basketball</u>					
Head Coach 8th			3,483	5	17,415
Head Coach 7th			3,133	5	15,665
<u>Boys Basketball</u>					
Head Coach 8th			3,483	5	17,415
Head Coach 7th			3,133	5	15,665
<u>Volleyball</u>					
Head Coach 8th			1,811	5	9,055
Head Coach 7th			1,461	5	7,305
<u>Wrestling</u>					
Head Coach			2,336	5	11,680
Assistant			1,356	5	6,780
<u>Softball</u>					
Head Coach			1,485	5	7,425
Assistant Softball			1,000	5	5,000
<u>Girls Track</u>					
8th Grade			1,485	5	7,425
7th Grade			1,485	5	7,425
<u>Boys Track</u>					
8th Grade			1,485	5	7,425
7th Grade			1,485	5	7,425
<u>Cheerleaders</u>					
8th Grade			1,508	5	7,540
7th Grade			1,212	5	6,060

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
<u>Other</u>					
Annual	1	948	948	5	4,740
Math Count	1	749	749	5	3,745
Newspaper	1	749	749	5	3,745
Student Council	1	649	649	5	3,245
Intru./Other Assigned	per school	3,551	3,551	5	17,755
Academic Arts	2	749	1,498	5	7,490
Core Dept. Head	4	998	3,992	5	19,960
Other Dept. Head	2	499	998	5	4,990
Bus Duty	4	1,192	4,768	5	23,840
Work Detail	1	1,192	1,192	5	5,960
Web Site Master	1	1,050	1,050	5	5,250
Band Supp. For HS Asst.	1	1,995	1,995	5	9,975
Total Middle School			70,539		\$363,145
ELEMENTARY, CCDC					
Safety Patrol	2	1,263	2,526	15	37,890
Web Site Master	1	1,050	1,050	15	15,750
Total Elementary School			3,576		\$53,640
DISTRICTWIDE					
Honors Choir	2	749	1,498	1	1,498
Honors Choir Assistant	1	749	749	1	749
Robotics	1	1,050	1,050	1	1,050
Lead Media Specialist	1	840	840	1	840
Web Site Master (Phoenix, Prntsmrt Adult Ed)	1	1,050	1,050	3	3,150
Total All Supplements			421,444		\$1,448,251