Engaging Students for Successful Futures



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Rock Hill School District Three (York 3) Administrative Cost Reporting Fiscal Year 2019-2020

| Function | Description | Amount |
|----------|--|------------------|
| 223 | Supervision of Special Programs | \$ 2,493,290 |
| 231 | Board of Education | 323,566 |
| 232 | Office of Superintendent | 449,915 |
| 233 | School Administration (Excluding Object Codes 111 & 200's) | 3,392,571 |
| 252 | Fiscal Services | 1,160,273 |
| 254 | Maintenance | 18,689,954 |
| 257 | Internal Services | 659,024 |
| 259 | Internal Auditing Services | 31,380 |
| 263 | Information Services | 258,739 |
| 264 | Staff Services | 995,004 |
| 266 | Data Processing | 4,207,972 |
| | - | \$ 32,661,688 |