Hotline

Rock Hill School District Three of York County

To: Members of the Board of Trustees

From: Kelly Pew

C: Cabinet

Date: February 22, 2018

The following items have been included for your information:

Reminders: Friday, February 23, 2018 Community Visits <u>Central CDC</u> - 8:30-9:45 a.m. <u>Northside</u> - 10:15-11:45 a.m.

> **Saturday, February 24, 2018** Teacher Recruitment Fair South Pointe High School 8:30 a.m.-12:30 p.m.

Monday, February 26, 2018 Board Meeting @ Rawlinson Road Middle School Business Meeting – 6:00 p.m.

Friday, March 2, 2018

Community Visits <u>Lesslie</u> - 8:30-9:45 a.m. <u>Castle Heights</u> - 10:15-11:45 a.m.

Thursday, March 8, 2018 RHS' Education Foundation Gala – 6:00 p.m. Southern Charm Events - Waterford

Friday, March 23, 2018

Community Visits <u>Finley Road</u> - 8:30-9:45 a.m. <u>York Road</u> - 10:15-11:45 a.m.

Friday, March 30, 2018

Statement of Economic Interests deadline is March 30th

Thursday, April 12, 2018

2DAC – Two Days @ the Capitol - 9:00 a.m. Columbia Metropolitan Convention Center *(new location)* 1101 Lincoln Street, Columbia, SC 29201 **(Contact C. Gammons for registration.)**

Monday, April 16, 2018

Board Retreat – 8:30 a.m. – 2:00 p.m. Location: New RHS' Central Office (386 E. Black St.)

Thursday, April 26, 2018

League of Innovative Schools Spring Visit Lunch @ 12:45 p.m. @ New RHS' Central Office (386 E. Black St.) Board members are invited to lunch. Please arrive at 12:30 p.m.

- 1. Information: Budget Outlook Update for 2017-18
- 2. Information: Superintendent's Event Calendar



Memo

Celly Pew

FROM: Terri Smith

DATE: February 22, 2018

SUBJECT: Budget Outlook Update for FY 2017-2018 and FY 2018-2019

On February 15, 2018, the Board of Economic Advisors provided revised revenue estimates for FY 2017-2018. Highlights from the PPT presentation are as follows:

- FY 2017-2018 S.C. General Fund Revenues through January 2018
 - Estimated revenues \$5,274.3 million
 - Actual revenues \$5,332.2 million
 - Revenue excess \$58.0 million
 - Estimated revenue growth 4.6%
 - Actual revenue growth 6.0%
 - After adjustments for sales tax and large corporate income tax refunds, year-to-date revenue growth is 4.3%
 - Key drivers timing differences, consumer spending, and increased manufacturing output
 - Mid-year cut no longer necessary

The House Ways & Means full committee budget deliberations were held February 20-21st. Highlights of the House W&M recommendations are as follows:

- No increase in EFA Base Student Cost
 - o BSC \$2,425
- Increase in state teacher minimum salary schedule 2%
 - o 1% EFA appropriation (no increase in BSC must be funded locally)
 - o 1% EIA Teacher Salary Supplement appropriation

- One year of service step for eligible employees paid on teacher salary schedule • (no increase in BSC – must be funded locally)
- 1% increase in employer retirement rate
 - EIA funded for teachers only (must be funded locally for all other employees)
- Increase in employer health insurance premiums from 3.3% to 7.4%
- EIA Reading, Professional Development, and Aid to Districts-Technology appropriations to be consolidated into the EIA Aid to Districts line item (district's current EIA Aid to Districts funding used for special education FTEs)

Legislative dates to remember:

February 27–March 1	Appropriations bill printed		
March 12–15	House floor budget debate		
March 20-22	Full Senate Finance Committee budget deliberation		
April 3-12	Senate floor budget debate		
April 10	Cross-over deadline		
April 17-19	Senate returns budget to House		
April 24-26	Conference committee		
May1-3	Budget delivered to Governor		
May 8-10	Vetoes		
May 10	Last day of Session		

As we begin our budget process for FY 2018-2019, Finance will continue to monitor information as it is provided by the State and evaluate the impact to Rock Hill Schools. Additional information will be provided in the Hotline as it is received.

Superintendent's Event Schedule			
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Event	Date	Time	Location
Addams Family Production	Sunday, Feb 18	3:00-5:00 p.m.	South Pointe
Montessori School Visit	Monday, Feb 19	7:30-9:00 a.m.	Ebenezer
Modern Learner Discussion w/Independence Faculty	Monday, Feb 19	3:45-4:15 p.m.	Independence
Language Immersion Parent Meeting	Monday, Feb 19	6:00-7:00 p.m.	Sullivan
Language Immersion 3.1 Meeting	Tuesday, Feb 20	9:00 a.m12:00 p.m.	Sullivan
WCNC Interview	Tuesday, Feb 20	2:00-2:15 p.m.	FLEX
Modern Learner Discussion w/India Hook Faculty	Tuesday, Feb 20	3:00-3:30 p.m.	India Hook
Modern Learner Discussion w/RRMS,NHS,ATC,YRES Faculties	Tuesday, Feb 20	4:00-4:30 p.m.	RRMS
Meeting w/Board Members	Wednesday, Feb 21	8:00-8:30 a.m.	Museum
ELP Meeting	Wednesday, Feb 21	8:30-9:30 a.m.	Museum
School Talk Taping	Wednesday, Feb 21	10:00-11:30 a.m.	ATC
Modern Learner Discussion w/Finley Road Faculty	Wednesday, Feb 21	3:00-3:30 p.m.	Finley Road
Meeting w/Board Member	Wednesday, Feb 21	4:00-4:30 p.m.	FLEX
Riley Institute	Thursday, Feb 22	9:00 a.m 6:00 p.m.	Columbia
Community Visit - Central CDC	Friday, Feb 23	8:30-9:45 a.m.	Central CDC
Community Visit - Northside Elementary	Friday, Feb 23	10:15-11:45 a.m.	Northside
Teacher Recruitment Fair	Saturday, Feb 24	Drop-in Between 8:30 a.m12:30 p.m.	South Pointe