

ROCK HILL SCHOOLS
FY 2023-2024 SUPPLEMENTS

High School Band, Academic, and Other Supplements

Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.

Position	Funded Positions	Amount	School Cost	Schools	District Cost
BAND					
Director	1	6,900	6,900	3	20,700
Assistant	1	3,269	3,269	3	9,807
Add'l Asst	3	3,269	9,807	3	29,421
Assigned Asst	Per school	4,903	4,903	3	14,709
Orchestra	1	1,907	1,907	3	5,721
Percussion	1	6,192	6,192	3	18,576
Add'l Asst	1	5,448	5,448	3	16,344
DRAMA	1	1,090	1,090	3	3,270
MOCK TRIAL UN	1	818	818	3	2,454
CHORUS	1	1,362	1,362	3	4,086
NEWSPAPER	1	992	992	3	2,976
ANNUAL	1	1,712	1,712	3	5,136
STUDENT COUNCIL	1	818	818	3	2,454
IB COORD	1	3,541	3,541	3	10,623
CORE DEPT HEAD	6	1,634	9,804	3	29,412
OTHER DEPT HEAD	4	1,090	4,360	3	13,080
BUS DUTY	4	1,302	5,208	3	15,624
WORK DETAIL	1	1,302	1,302	3	3,906
WEBSITE MASTER	1	1,147	1,147	4	4,588
ATC CULINARY ARTS	1	1,308	1,308	1	1,308
ATC COSMETOLOGY	1	3,096	3,096	1	3,096
TOTAL			74,984		217,291

