

**Oakdale Elementary's Title I Plan (February 2021)**

Employ teachers to reduce class sizes to provide more individual and small group instruction in a self-contained classroom. Expenditures include salary and benefits.

Implement Reading Recovery with 1.0 FTE to provide one-on-one reading instruction for identified first grade students at risk as well as provide small group intervention. Expenditures include salary and benefits.

Employ 1.0 FTE 4K Teacher to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. Expenditures include salary and benefits.

Employ 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. Expenditures include salary and benefits.

The funds will be used to enhance classroom libraries with high interest and differentiated levels of books. Additional books are needed to reflect the demographics of the current student population and to limit the need to share resources while the community is addressing concerns of a health pandemic. Other instructional supplies and materials (for example, TIME magazine for Kids, US Studies Weekly, Scholastic Weekly Readers, DynaMath, fiction and non-fiction leveled texts, magnetic letters, dry erase markers, corrective tape, dry erase boards, math manipulatives, etc.) will be purchased to improve the learning experiences for the students.

The 4K program will provide quality instruction through a full day program for at-risk students. Expenditures include instructional materials and supplies (glue, markers, paper, crayons, books, literacy and math manipulatives, etc.).

Materials and Supplies for Title I Parent Specialists Workshops and School Parenting Workshops (i.e. play money, book bags, parent activity packs, playing cards, take home books, fraction circles, dominoes, markers, scissors, crayons, Parenting Partners supplies, refreshments for parent workshops (approximately 4 to 10 workshops per school) etc.

Employ one (0.5 FTE) school level math coach to provide support in math for staff in grades K-5. The coach will provide ongoing professional development, modeling best practices in the classroom while coaching side by side with the teacher during instructional times. Expenditures include salary and benefits.

The funds are used to pay consultants and for teachers and members of the leadership team to participate in professional development. The teachers will participate in professional development (STEAM, MTSS, culturally relevant teaching, literacy, math, etc) opportunities to gain more insight and strategies to support the diverse needs of the students in their classrooms. Examples of conferences are Social Emotional Learning Conference, CASEL Conference, PBIS Conference, and Onward Cultivating Emotional Resiliency. The participants in the workshops and conferences will share information with other staff members.

The funds are used to pay for substitutes. The teachers will participate in quarterly planning sessions and in professional development (STEAM, MTSS, culturally relevant teaching, literacy, math, etc) opportunities to gain more insight and strategies to support the diverse needs of the students in their classrooms.

**Total Allocation = \$459,775.00**