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## Budget Detail

4603 - Rock Hill School District Three (York 3) (4603) Public District - FY 2019 - Title I Part A - Rev 0 - Title I Part A

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Indirect Cost	
Total Allocation	\$3,973,556.36
Budgeted Amount	\$2,981,125.00
Excludable Costs	\$0.00
Indirect Cost Rate	5.55%
Max Indirect Cost based on Budgeted Amount	\$164,342.43
Max Indirect Cost based on Total Allocation	\$208,936.40

Filtering - 16 out of 136 Budget Details match selected filters

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Function	Object	LEA / School	Tags
All	All	Oakdale Elementary (46...	

Add Budget Detail

Delete Edit



Budget Detail

Narrative Description

**Function:** 100 - Instruction  
**Object:** 100 - Salaries  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Salary  
**Identified Need:** Intervention Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)

Quantity: 1.00

Cost:

Line Item Total:

Implement Reading Recovery with 2 Teachers (2 FTE) to provide one-on-one reading instruction for identified first grade students at risk as well as provide small group intervention. Expenditures to include salary and benefits.



**Function:** 100 - Instruction  
**Object:** 100 - Salaries  
**Reform Strategy:**  
**Use of Funds:** Salary  
**Identified Need:** Intervention Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)

Quantity: 1.00

Cost:

Line Item Total:

Implement Reading Recovery with 2 Teachers (2 FTE) to provide one-on-one reading instruction for identified first grade students at risk as well as provide small group intervention. Expenditures include salary and benefits.



**Function:** 100 - Instruction  
**Object:** 100 - Salaries

Employ 1.0 FTE Math Interventionist to provide services to targeted students in grades K-5 in the area of mathematics while providing instruction and support. Expenditures include salary and benefits.

Budget Detail

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Intervention Teacher

**Data that Need Is Based On:** District Assessments  
State Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

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**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Salary

**Identified Need:** Classroom Teacher

**Data that Need Is Based On:** District Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Salary

**Identified Need:** Intervention Teacher

**Data that Need Is Based On:** District Assessments  
State Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Employ .5 FTE ELA and Math Interventionist to serve identified students in small group setting in grades 2-5. Expenditures to include salary and benefits.

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Salary

**Identified Need:** Classroom Teacher

**Data that Need Is Based On:** District Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)

**Function:** 100 - Instruction

**Object:** 100 - Salaries

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-

Budget Detail

**Reform Strategy:** Provide opportunities to meet, share...  
**Use of Funds:** Benefits  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:**  
**Line Item Total:**

risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)

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**Function:** 100 - Instruction  
**Object:** 100 - Salaries  
**Reform Strategy:**  
**Use of Funds:** Salary  
**Identified Need:** Extended Day Program  
**Data that Need is Based On:** District Assessments  
 State Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:**  
**Line Item Total:**

Provide tutoring services during the month of July 2019 to identified students in grades 2 and 3. Three teachers for a total of 36 hours at a rate of 21.00 per hour. Expenditures include salary and benefits.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Benefits  
**Identified Need:** Intervention Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:**  
**Line Item Total:**

Implement Reading Recovery with 2 Teachers (2 FTE) to provide one-on-one reading instruction for identified first grade students at risk as well as provide small group intervention. Expenditures include salary and benefits.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Salary  
**Identified Need:** Intervention Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:**  
**Line Item Total:**

Implement Reading Recovery with 2 Teachers (2 FTE) to provide one-on-one reading instruction for identified first grade students at risk as well as provide small group intervention. Expenditures include salary and benefits.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits

Employ 1.0 FTE Math interventionist to provide services to targeted students in grades K-5 in the area of mathematics while providing instruction and support. Expenditures include

Budget Detail

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Teacher

**Data that Need Is Based On:** District Assessments  
State Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

salary and benefits.

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**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Benefits

**Identified Need:** Instructional Assistant

**Data that Need Is Based On:** District Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Teacher

**Data that Need Is Based On:**

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Employ .5 FTE ELA and Math Interventionist to serve identified students in small group setting in grades 2-5. Expenditures to include salary and benefits.

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Extended Day Program

**Data that Need Is Based On:** District Assessments  
State Assessments

**LEA / School:** Oakdale Elementary (4603030)

**Quantity:**

**Cost:**

**Line Item Total:**

Provide tutoring services during the month of July 2019 to identified students in grades 2 and 3. Three teachers for a total of 36 hours at a rate of 21.00 per hour. Expenditures include salary and benefits.

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-

Budget Detail

**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Instructional Materials/Supplies  
**Identified Need:** Instructional Supplies  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:** \$1,000.00  
**Line Item Total:** \$1,000.00

risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)



**Function:** 100 - Instruction  
**Object:** 400 - Supplies and Materials  
**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Refreshments/Snacks  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments  
**LEA / School:** Oakdale Elementary (4603030)  
**Quantity:** 1.00  
**Cost:** \$600.00  
**Line Item Total:** \$600.00

Employ 1.0 4K Teacher and 1.0 4K Teacher Assistant to serve 18 students zoned for Oakdale. The 4K program will provide quality instruction through a full day program for at-risk students. The Teacher Assistant is highly qualified and will work under the supervision of a certified teacher. Expenditures to include: Salary and benefits, snacks, and instructional materials and supplies (glue, markers, paper, crayons, etc.)

Session Timeout  
00:57:52

Total for filtered Budget Details:	\$394,450.00
Total for all other Budget Details:	\$2,566,675.00
Total for all Budget Details:	\$2,961,125.00
Allocation:	\$3,973,556.36
Remaining:	\$1,012,431.36

Return