



**ROCK HILL SCHOOLS
SALARY SUPPLEMENTS
FY 2011-2012**

Type of Supplement	Number of Funded Positions	Supplement	Cost Per School	Number of Schools	Total Cost
SENIOR HIGH					
Football					
Head Coach	1	\$ 7,415	\$ 7,415	3	\$ 22,246
Varsity Asst	8	7,036	56,285	3	168,855
JV	4	5,851	23,403	3	70,209
9th Grade	4	5,851	23,403	3	70,209
Assistant AD	1	5,513	5,513	3	16,540
Basketball					
Head Coach	2	6,615	13,230	3	39,691
Varsity Asst	2	4,729	9,458	3	28,374
JV	2	2,773	5,547	3	16,641
JV Asst	2	1,023	2,047	3	6,140
9th Grade	2	2,532	5,063	3	15,190
9th Grade Asst	2	921	1,842	3	5,526
Wrestling					
Head Coach	1	6,615	6,615	3	19,845
Varsity Asst	1	4,177	4,177	3	12,531
JV	1	2,123	2,123	3	6,368
Baseball/Softball					
Head Coach	2	2,525	5,051	3	15,152
Varsity Asst	2	1,654	3,308	3	9,923
JV	2	1,365	2,729	3	8,188



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Track					
Head Coach	2	2,525	5,051	3	15,152
Varsity Asst	2	1,654	3,308	3	9,923
JV	2	1,365	2,729	3	8,188
Soccer					
Head Coach	2	2,525	5,051	3	15,152
Varsity Asst	2	1,654	3,308	3	9,923
JV	2	1,365	2,729	3	8,188
Volleyball					
Head Coach	1	2,525	2,525	3	7,576
Varsity Asst	1	1,654	1,654	3	4,961
JV	1	1,365	1,365	3	4,094
Golf					
Head Coach	2	1,162	2,323	3	6,970
Tennis					
Boys	1	1,365	1,365	3	4,094
Girls	1	1,365	1,365	3	4,094
Cross Country	2	1,287	2,574	3	7,721
Weight Training					
Head Instr.	1	1,761	1,761	3	5,283
Assistant	1	1,162	1,162	3	3,485



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Trainer					
Head Trainer	1	10,705	10,705	3	32,115
Assistant	1	3,680	3,680	3	11,039
Cheerleader					
Varsity	1	2,855	2,855	3	8,566
Varsity Assistant	1	1,714	1,714	3	5,141
JV	1	1,714	1,714	3	5,141
9th Grade	1	1,714	1,714	3	5,141
Swim Team					
Coach	1	1,274	1,274	3	3,823
Other					
Drama	1	950	950	3	2,850
Mock Trail UN	1	713	713	3	2,138
Chorus	1	1,188	1,188	3	3,563
Newspaper	1	865	865	3	2,594
Annual	1	1,492	1,492	3	4,475
Bus Duty	4	1,135	4,541	3	13,623
IB Coord	1	3,088	3,088	3	9,263
Work Detail	1	1,135	1,135	3	3,406
Student Council	1	713	713	3	2,138
Core Dept. Head	6	1,425	8,550	3	25,650
Other Dept. Head	4	950	3,800	3	11,400
ATC Culinary Arts	1	1,140	1,140	1	1,140



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Band					
Director	1	6,017	6,017	3	18,052
Assistant	1	2,850	2,850	2	5,700
Additional Asst	3	2,850	8,550	3	25,650
Assigned Asst	varies	4,275	4,275	3	12,825
Percussion (RHHS only)	1	5,400	5,400	1	5,400
Additional Asst (SPHS only)	1	4,750	4,750	1	4,750
Total High School			294,396		872,009
MIDDLE SCHOOL					
Football					
Head Coach 8th	1	4,419	4,419	5	22,094
Head Coach 7th	1	4,419	4,419	5	22,094
Assistant	2	3,335	6,670	5	33,349
Basketball					
Head Coach 8th	2	3,166	6,332	5	31,660
Head Coach 7th	2	2,848	5,696	5	28,478
Volleyball					
Head Coach 8th	1	1,646	1,646	5	8,232
Head Coach 7th	1	1,328	1,328	5	6,639
Wrestling					
Head Coach	1	2,124	2,124	5	10,619



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Assistant	1	1,233	1,233	5	6,166
Softball	1	1,350	1,350	5	6,750
Track					
8th Grade	2	1,350	2,700	5	13,499
7th Grade	2	1,350	2,700	5	13,499
Cheerleaders					
8th Grade	1	1,371	1,371	5	6,855
7th Grade	1	1,102	1,102	5	5,509
Other					
AD	1	1,900	1,900	5	9,500
Intru./Other Assigned	per sch	3,382	3,382	5	16,910
Annual	1	903	903	5	4,513
Academic Arts	2	713	1,425	5	7,125
Math Count	1	713	713	5	3,563
Newspaper	1	713	713	5	3,563
Student Council	1	618	618	5	3,088
Bus Duty	4	1,135	4,541	5	22,705
Work Detail	1	1,135	1,135	5	5,676
Core Dept. Head	4	950	3,800	5	19,000
Other Dept. Head	2	475	950	5	4,750
Band Supp. For HS Asst.	1	1,900	1,900	5	9,500
Total Middle School			65,067		325,334



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ELEMENTARY					
Bus Duty	2	1,203	2,407	16	38,510
DISTRICTWIDE					
Honors Choir	3	713	2,138	1	2,138
Orchestra	1	1,663	1,663	3	4,988
Robotics	1	950	950	1	950
Total All Supplements		\$	<u>366,620</u>		\$ <u>1,243,929</u>

*ONLY professional, contracted employees are eligible to receive supplements as listed. Non-certified staff and "outside" coaches will be paid an hourly rate as determined by the Principal or Athletic Director. The total amount paid to that person for the specified coaching assignment may or may not equal the noted supplement.